## **Ventura Intercity Service Transit Authority (VISTA)**

ID Number: 9164 goventura.org

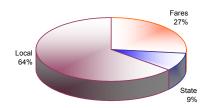
950 County Square Drive, Suite 207

Ventura, CA 93003 System Wide Information

Chief Executive Officer: Ginger Gherardi, **Executive Director** (805)642-1591 Modal Information

System Wide Information				modul information				(605)642-
General Information		Financial Information			Characteristics		Demand	
						Bus		
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$1,841,548		
OxnardVentura, CA		Directly Operated		\$0	Capital Funding	\$0		
Square Miles	157	Purchased Transportation		315,305	Annual Passenger Miles	3,632,321	794,301	
Population	480,482	Total Fare Revenues Earned		\$315,305	Annual Vehicle Revenue Miles	1,019,017	282,514	
Population Ranking out of 405 UZAs	63				Annual Unlinked Trips	281,006	142,102	
		Sources of Operating Funds Expended	l		Average Weekday Unlinked Trips	1,016	513	
		Passenger Fares		\$315,305	Annual Vehicle Revenue Hours	34,775	19,422	
		Local Funds		759,065	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds		101,261	Vehicles Available for Maximum Service	18	11	
Square Miles	39	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	13.9	7.3	
Population	140,000	Other Funds		0	Vehicles Operated in Maximum Service	16	8	
		Total Operating Funds Expended		\$1,175,631	Peak to Base Ratio	1.0	N/A	
					Percent Spares	13%	38%	
Service Consumption					Incidents	2	1	
Annual Passenger Miles	4,426,622	Summary of Operating Expenses			Patron Fatalities	0	0	
Annual Unlinked Trips	423,108	Salaries, Wages and Benefits		\$0				
Average Weekday Unlinked Trips	1,529	Materials and Supplies		0	Performance Measures			
Average Saturday Unlinked Trips	664	Purchased Transportation		2,830,777				
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency			
, ,		Total Operating Expenses		\$2,830,777	Operating Expense per Vehicle Revenue Mile	\$1.81	\$3.50	
					Operating Expense per Vehicle Revenue Hour	\$52.96	\$50.93	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	1,301,531	ů .			Cost Effectiveness			
Annual Vehicle Revenue Hours	54,197	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.51	\$1.25	
Vehicles Available for Maximum Service	29	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$6.55		
Vehicles Operated in Maximum Service		State Funds		0	2 Pr 11 Pr 1	••••	,	
Base Period Requirement	16	Federal Assistance 2		1,655,146	Service Effectiveness			
		Total Capital Funds Expended		\$1,655,146	Unlinked Passenger Trips per Vehicle Revenue Mile	0.28	0.50	
				* .,,	Unlinked Passenger Trips per Vehicle Revenue Hou			
Vehicles Operated in Maximum	Service	Uses of Capital Funds			• • • • • • • • • • • • • • • • • • •			
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 0	16 8	Bus \$0 Demand Response 0	\$0 0	\$0 0	\$2.50		0.50	
Demand Response 0 Total 0	24	Demand Response 0 Total \$0	<b>\$0</b>	<b>\$0</b>	V=100			
iotai	24	i otai \$0	φu	φu	\$2.00 - \$0.50		0.40	2
					\$1.50		0.30	
					\$0.30			
					\$1.00	•	0.20	
					\$0.50		0.10	
					\$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00	





<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



<sup>99</sup> 00 Data Source: 2001 National Transit Database

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.